2014-15 PATIENT CARE EQUIPMENT NEEDS

The Carleton Place & District Memorial Hospital Foundation has the following Patient Care Equipment Priorities to fund for 2014-15:

Department	Patient Care Equipment	Estimated Cost
Diagnostic Imaging Department	Digital X-Ray Machine Approx. \$1.5 Million will be needed over the next 3 years!	\$200,000 + Required this year
	Ultrasound Transducer	\$15,000
Entire Hospital	New Accessible Website Required to meet new accessibility standards	
Medical & Surgical	Equipment Vital Signs Machine on wheels	\$5, 275
Physiotherapy Department	Ultrasonic Therapy Unit	\$5, 200
Operating & Recovery Equipment	Colonoscopy Flexible Scope	\$36,000
	TOTAL to be raised in 2014 - 2015	\$278. 975+

These are the current goals, but there are always additional needs. All donations towards this equipment

and other patient needs at the Caleton Place & District Memorial Hospital are greatly appreciated!

YOUR DONATION COUNTS!

Please take a moment and reflect on how are community has touched you and your families life. Our health care team has one main focus—YOU the patient. In the last year the health care team has touched the lives of countless people and their family's with their compassion, skill and expertise. Every gift you give impacts the quality of care we are able to provide. Your support purchases essential patient care equipment that is not funded by the Ministry of Health— equipment we can't afford to be without. We count on you to help us provide quality and patient-focused care.

YOUR CALENDAR!



Radiothon in Support of **Patient Care Equipment** Friday, October 24, 2014



20th Anniversary **Thank You Concert** Friday, October 24, 2014



Christmas House Tours December 6 & 7, 2014



Tree Lighting Ceremony & Santa Run December 14, 2014



Community "Get Active" **Fitness Challenge** April. 2015



Bed Pan Classic Charity Golf Tournament Monday, June 15, 2015

... MONTHLY GIVING

Monthly giving is a tremendous way to ensure your gift works harder. It's the most effective way to provide steady, on-going funds to help the Carleton Place & District Memorial Hospital. Not only is a monthly debit amount a more manageable way to give a generous gift—it saves administrative costs in envelopes and postage too.

Name:	Phone:		
Address:	Email:		
City:	Postal Code:		
☐ I WOULD LIKE TO MAKE A GIFT	☐ YES, I WANT TO JOIN YOUR MONTHLY GIVING PROGRAM!		
Enclosed is my cheque made out to the CPDMH Foundation. \$\Begin{array}cccccccccccccccccccccccccccccccccc	Yes, I authorize CPDMH Foundation to withdraw the following amount from my bank account monthly. I may change the amount or cancel my monthly contribution at any time by notifying the CPDMH Foundation .		
I prefer to give \$ Exp Date/	Once a month I will give: □ \$25 □ \$35 □ \$50 □ \$75 □ \$100 Other \$		
To this did in	☐ I authorize the CPDMH Foundation to draw on my bank account through my financial institution on approx. the 15th of each month beginning MM/DD/YY		
Signature Date	Signature Date		
	☐ I have enclosed a cheque with VOID written across it for the CPDMH Foundation to arrange the monthly withdrawal from my bank account.		
	At the end of the year, we will issue you an official receipt for the total amount of your donations.		



Carleton Place & District Memorial Hospital Foundation Tel: (613) 257-2200 ext 856 211 Lake Ave East Carleton Place, Ontario K7C 1J4

Fax: (613) 257-5197 foundation@carletonplacehosp.com www.carletonplacehospital.ca

Charitable Registration Number: 86610 5398 RR0001

P2 / FINANCIAL STATEMENT OF REVENUES, EXPENSES AND **CONTRIBUTIONS** for the 12-Month Period Ending March 31, 2014

P3 / TELL US YOUR STORY

We want to hear your stories of how you and your loved ones have been touched by the hospital.

P4 / PATIENT CARE NEEDS 2014-15 The Carleton Place & District Memorial Hospital Foundation has the following Patient Care Equipment Priorities to fund for 2014-15 ..

fold at location IMPACT REPORT 2013-2014

OUR HISTORY

20 years ago in 1994, the Carleton Place & District Memorial Hospital (CPDMH) Foundation was incorporated by the province of Ontario and registered with Revenue Canada as a charitable organization. The CPDMH Foundation is a non-profit organization, led by a dedicated volunteer Board of Directors from the community. Our goal is to provide the hospital with funding that is otherwise not covered through the Ministry of Health.

OUR MISSION: To enhance patient care at the Carleton Place and District Memorial Hospital by encouraging philanthropic giving through fundraising along with the prudent management of donor funds.

OUR VISION: To meet the needs of the Carleton Place & District Memorial Hospital by building a legacy of support through continual philanthropic effort.

OUR VALUES: The CPDMH Foundation will:

- clearly explain our priorities and the purpose for which we are raising funds;
- be fiscally responsible with the donations/gifts entrusted to us by our donors;
- act with integrity, honesty and openness;
- ensure that donor funds are used effectively for the purpose for which they were given;
- respect the privacy of our donors by not selling or exchanging their anonymity;
- conduct ourselves with sensitivity and professionalism.

Donors help make the difference between good health care and the outstanding care offered at the Carleton Place & District Memorial Hospital. The CPDMH Foundation was established to strengthen the hospital's ability to provide high quality health care for patients in Carleton Place and surrounding communities. We offer opportunities to support the purchase of safe, quality patient care equipment, staff education, research and development and renovations and redevelopment to our Hospital and we are accountable to our donors, stewarding with respect, integrity and transparency.

CPDMH cares for more than 29,000 patients*, their families and friends every year. In fact, at any given moment at CPDMH, compassionate care is being given, health care professionals are learning and advancing their skills, and medical procedures are taking place that are benefiting patients here – with quality health care close to home.

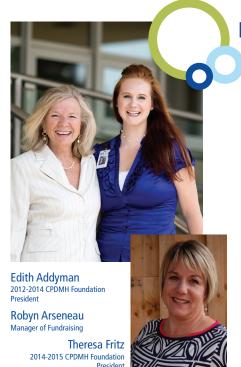
*Last year 170 staff, 18 Local Physicians, 29 Emergency Department Physicians and 36 Visiting Specialists at CPDMH had 519 Admissions, over 11,000 Clinic Visits and 18,000 Emergency Department Patients.



WE ARE DONORS TOO

At the CDPMH Foundation, we work with donors to support the outstanding doctors, nurses and staff at CPDMH as they make a difference in the lives of patients and their families. We understand our donors' commitment to health care because we are donors too.

The CPDMH Foundation Board of Directors and our Foundation staff member lead by example by the donations they make each year. Many CPDMH Board of Trustees and staff members are also supporters through their monthly giving and payroll deductions. At every new employee orientation, the CPDMH Foundation staff presents to new hires, explaining and how they can give back to the community in which they work.



MAKING A DIFFERENCE

- TOGETHER!

It has been another busy year for the CPDMH Foundation with the introduction of many new fundraising initiatives and events. Our highlights were the marked successes of the Bed Pan Classic and the Tree Lighting Campaign – our two signature events; new partnerships with donors and businesses; the introduction of a number of new third-party events; and even a visit by the Stanley Cup!

We are extremely grateful to everyone who has given so generously. We are inspired by your generosity as we focus on raising funds to ensure the best quality care for our We can't thank you enough for your support and we look forward to working together with our new and loval donors in the coming year!



A HUGE THANK YOU TO YOU FROM **OUR 2013-14 BOARD OF DIRECTORS**

FINANCIAL STATEMENT OF REVENUES. **EXPENSES AND CONTRIBUTIONS FOR THE** 12-MONTH PERIOD ENDING MARCH 31, 2014

Patient Care Equipment purchased this year by the Foundation included a video colonoscope for the operating and recovery room, an IV smart pump and wheelchair for use throughout the hospital, specialized POCHI-POC blood testing equipment, a flexible nasalorayngascope for paediatric care, an operating room head lamp, a typanometer (required for inner ear measurements), a THERA-Vital active/passive exerciser for the physiotherapy department and over \$200,000 towards the purchase of replacement x-ray equipment for the diagnostic imaging department.

	2013-2014	2012-2013
Total Revenues	\$572,390	\$568,697
Operating Expenses	\$163,897	\$153,079
Contributions to the Carleton Place & District Memorial Hospital for Patient Care Equipment	\$252,512*	\$257,506
Revenues (Deficiency) over Expenses and Contributions Invested into Special Restricted Funds & Equipment	\$155,981	\$158,112

*\$200,000 held in trust for x-ray

DONORS 1.500 2,285





GIFT SOURCES

Annual Gifts 12% Other Fundraising Gift Sources 6.4° Major Gifts 6% Tribute Gifts 7% Investment Income 449 Planned Giving 1.6% Grants 2% Special Events & Fundraising 21%

WE ARE DONORS TOO CONT ...

"While each of us has our own reason why we personally give, we are constantly moved by our donors who make such a difference through their generosity," says Robyn Arseneau. Manager of Fundraising at the CPDMH Foundation.

In addition to supporting the CPDMH Foundation as donors, Board Members and hospital staff are very active as volunteers at fundraising events – supporting the efforts to raise additional funds for needed patient care equipment. We are inspired by the CPDMH family who not only talk the talk, but also walk the walk!

SPOTLIGHT ON...

A new initiative at the CPDMH Foundation this coming year is to provide you with added details about each of the pieces of the patient care equipment we are fundraising for. Watch for a new series each month in the local paper and on our website which will highlight what the equipment is, its purpose, use and amount needing to be raised.





The Carleton Place & District Memorial Hospital Foundation is grateful to the family members and friends who have made Memorial donations in 2013.

Allan Milligan Anne Dube-Chapman Austin Hastie Barbara "Betty" O'Keefe Brian Lang Charlotte Ruth Fawcett Dennis Jump Dorothy Lowry **Douglas Smith** Edwin "Ed" F. Feser Eileen Hammond Ernest "Ernie" Simpson Frances Jean Carpenter Frank Lunn Gary Mousseau George Davies George Reilly Georgina Coburn Glenys Smallshaw Harry Knight Impey Helen Klassen Iain Davidson Jan Cutter

see them in action at our hospital!

Jane Martin Janet McNeely Jean Moore Jeff Lamb John Ferguson Joseph Kelly Joyce Jardine Kathryn "Kate" Robertson Keith Brunton Lance Lenny Lawrence John Hutchings Leo Leveseque Leslie Akers Lillian Johnston Lottie Elizabeth Rubino Louise Lapierre-Catalfamo Margaret Turcot Mariorie White Martha Bach Maxwell "Tubamax" MacDonald Mildred "Milly" Cowan Morley "Sandy" Fraser

In addition to the many wonderful fundraisers held this past year raising over \$120,000 for

CPDMH Foundation with 'Santa's Check-up' and the Tree Lighting Ceremony, they were

treated to a private event in the hospital boardroom for a special surprise from their friends at

Scotiabank: the Stanely Cup! The cup was enjoyed by all Novice A Kings and even made a visit to patients, staff and the Bowes Brother's Christmas concert taking place at the nearby Arena in support of the CPDMH Foundation! This top-secret surprise was planned for weeks

leading up to the event with the Foundation Office and Hospital CEO sworn to secrecy! In

addition to the surprise, Scotiabank made a \$5,000 gift to the CPDMH Foundation and took

photos and video which were featured in a variety of Scotiabank commercials and on Hockey

Night in Canada! Check out the YouTube video on the Novice A Kings in Carleton Place to

Tree Lighting Ceremony... After the Carleton Place Novice A Kings were assisting the

needed patient care equipment, a very special visit was made in conjunction with the Annual

Norman McDiarmid Orville E. Stanley Paul Franklin Hicks Paula Pigeon Ralph James "Ĵim" Robinson Richard Earl Donahue Robert "Bob" Moore Robert Fraser Robert Gillies Robert O. Ireton Robert Rintoul Rosalyn Rodgers Rudolph Peters Sandra Flint Susan Fallak Terry Priesto Thomas Richard Boast Tom Steele William "Bill" Findlay William "Bill" O'Connell

TELL US YOUR STORY...

At any given moment at the Carleton Place & District Memorial Hospital, life-saving compassionate care is given, procedures are received and injuries and illnesses are attended to by health care professionals.

Your donations help create these moments that change, improve and save the lives of patients and families - locally and throughout our surrounding communities.

In celebration of the 20th year of the Foundation, we want to hear **your** stories of how you and your loved ones have been touched by the hospital. We hope to use these inspiring stories to share with new and prospective donors to help raise needed funds for the hospital. Please contact or write to the Foundation Office with your story or for more information.

OUR SUCCESS IS YOUR SUCCESS ...

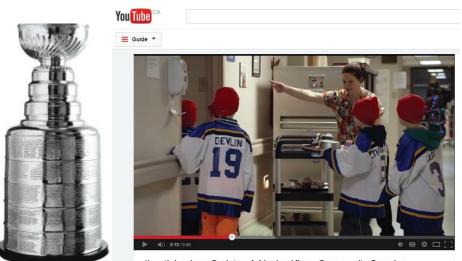
IT'S NOT POSSIBLE WITHOUT YOU!



The CPDMH Foundation celebrates you, our donors, in a variety of ways. Looking for a special gift for a person or couple who has everything? Celebrating a milestone and wanting to honour a loved one in a creative and personalized way? Hosting a celebration and wanting to give your guests the Gift of

This past year, in lieu of wedding favours, bride and groom Nigel and Ellie wanted to give something special in their loved one's honour. Instead of a material gift. they gave a gift from their hearts to a cause that matters: a donation on their guest's behalf to help purchases needed patient care equipment at the Hospital.

This is just one example of the many gifts of loved received, whether it be a birthday, anniversary, new birth, wedding or other celebration. The CPDMH Foundation has a variety of ways to give and honour your loved ones. Contact the Foundation Office for more information on our creative and personalized gifts of love.



#scotiahockey: Carleton A Novice Kings Community Surprise