

IMPACT REPORT 2012-2013

YOU make the difference!



It has been a very busy year for the Carleton Place & District Memorial Hospital Foundation. Despite the challenges that come with a tough economic climate, we raised more than \$560,000 to help fund new Patient Care Equipment, a High School Bursary and Staff Education & Training. We are extremely grateful to everyone in the community

who has given so generously. We are inspired by your support as we continue with our mission to raise funds for an organization dedicated to delivering the highest level of healthcare possible to Carleton Place and the surrounding communities. Funds for Patient Care Equipment have been allocated to a number of key departments and

initiatives this past year and include those found below. We can't thank you enough for your support this year. We are enthusiastic about the future and we look forward to working together with our donors.

Sincerely Yours,

Edith Addyman
President, CPDMH Foundation

A HUGE THANK YOU TO OUR 2012-13 BOARD DIRECTORS



WHERE OUR DONATIONS COME FROM...

Donations to the Carleton Place & District Memorial Hospital Foundation come from five main sources:

Major Gifts

Donors of major gifts are true visionaries. Whether individuals, service clubs or businesses, they all share a vision to transform the face of healthcare by supporting specific projects, research or equipment that enable the Carleton Place & District Memorial Hospital to provide the best care possible. Major gift donors have been instrumental in providing needed patient care equipment for the Hospital.

Tribute Donations

Donations received in memory or on behalf of loved ones are a way for donors to make a difference in their community. Donations are often received in lieu of traditional gifts on Anniversaries, Birthdays or Special Occasions from loved ones who understand the lasting impact and importance of quality healthcare.

Annual Support

Annual support through direct mailing and advertising campaigns allows the Foundation to communicate directly with donors on a regular basis about how their donations make an impact at our Hospital. Donations provided on an annual basis are critical to the Hospital as the funds raised often go towards meeting the Hospital's most urgent needs.

Special Events

Special events put the fun in fundraising. They are also a true testament to the tremendous support our Hospital receives from the community. From hockey tournaments to snowmobile runs and car cruise nights, our community organizes over 20 third-party events each year to benefit the Hospital's patients. In addition, there are the Foundation's flagship events, including the Get Active! Community Fitness Challenge; Annual Bed Pan Classic Golf Tournament & Auction; the Tree of Lights Campaign and the new Christmas in Carleton Place House Tours.

Legacy Giving

Legacy giving provides donors with an opportunity to make a long-term commitment to the Hospital. Whether gifts take the form of a tribute in the name of a loved one, an endowment, a bequest, a gift annuity or a life insurance policy, funds raised through the Foundation's Planned Giving initiative are essential to helping the Hospital meet both its most urgent needs and long term goals. Legacy donors recognize the importance of creating a lasting commitment that touches not only the patients of today, but also the patients of tomorrow.

...WHERE DONATIONS GO.

Donations to the CPDMH Foundation are distributed to the Hospital and used to support the following:

Patient Care Equipment

Accredited with the highest Exemplary Standing in quality and safety, the Carleton Place & District Memorial Hospital is a place where families can be rest assured that they are in the best of hands. Your donations are critical to the health and wellbeing of our patients as they help ensure that they receive the best quality health care possible. Through funding the on-going need of critical patient care equipment, our team of expert doctors, nurses and healthcare professionals are able to deliver patient-centred care that is second to none.

Education & Training

Our team of healthcare professionals are always looking to build upon their skills to enhance the quality of health care delivered to our patients. As such, the Foundation helps fund continuing education and professional development for Hospital staff. The Foundation is also involved in providing public education and health promotion to the community through various initiatives such as the inaugural Health Fest held this past March.

Special Funds & Equipment

Over the years, the Foundation has benefited greatly from the generosity of the community through receiving bequests and gifts that have been designated towards specific areas of healthcare at our Hospital. As a result, the Foundation has an investment portfolio which holds permanent funds for the following: a reserve for any future major renovations/expansions to the physical structure of the Hospital (including the potential redevelopment); a savings account and emergency fund for the Hospital which is used to support the unforeseen purchase of new needed medical equipment; a fund to help purchase an MRI machine for the potential new Hospital or other Diagnostic Imaging equipment if an MRI is not added to the service list and a Brenda Hall Bursary fund to help cover the costs of students entering the first year of a nursing or related health sciences program. Each of these funds are strictly managed and maintained by donor direction and/or policy decision.

The Foundation would like to thank everyone who has contributed to the each of the above funds, patient care equipment needs, and staff education.

We can't thank you enough for your support!

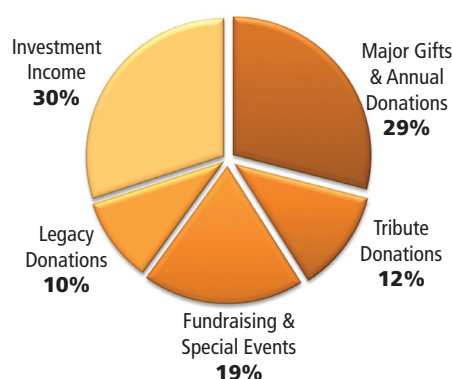
FINANCIAL STATEMENT OF REVENUES, EXPENSES AND CONTRIBUTIONS FOR THE 12-MONTH PERIOD ENDING MARCH 31, 2013

Patient Care Equipment purchased this year by the Foundation included CR Cassettes for X-rays, an ECG Machine, Software Updates and an Ultrasound Machine for the Diagnostic Imaging Department; a Defibrillator/Monitor, IV Smart Pump, ER Lights and a Hanging Personal Protective Equipment Stand

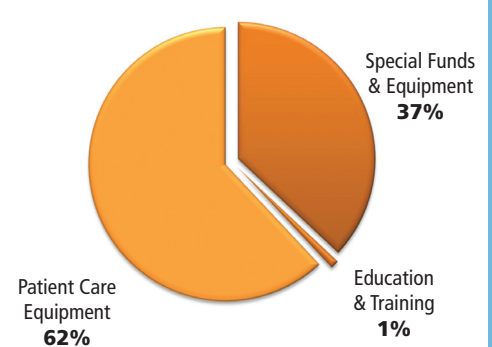
for the Emergency Department; High Blood Pressure Cuffs, a Scale, a Slit Lamp and an Arthroscopic Shaver for the Operating & Recovery Room; an EMS Muscle Stimulator for the Physiotherapy Department; IV Smart Pumps for the Ambulatory Care and In-Patient Units and a Biostat Unit for the CSR Lab.

	2012-2013	2011-2012
Total Revenues	\$568,697	\$499,766
Operating Expenses	\$153,079	\$125,540
Contributions to the Carleton Place & District Memorial Hospital for Patient Care Equipment	\$257,506	\$203,639
Revenues (Deficiency) over Expenses and Contributions Invested into Special Funds & Equipment	\$158,112	\$170,587

SOURCES OF REVENUE



BREAKDOWN OF DISTRIBUTED FUNDS



Planning on Organizing a Special Event In Support of the Hospital?

We greatly appreciate all Community Fundraising Support and look forward to hearing from you so that we can best guide and support you or your group in organizing a fundraiser for the Hospital!

Please contact our Manager of Fundraising, Robyn Arseneau at: foundation@carletonplacehosp.com or 613-257-2200 ext. 856

PATIENT CARE EQUIPMENT NEEDS

The Carleton Place & District Memorial Hospital Foundation has the following Patient Care Equipment Priorities to fund for 2013-14:

Department	Patient Care Equipment	Estimated Cost
Diagnostic Imaging	X-Ray Equipment Replacement <i>Approx. \$750,000 will be needed over 5 years</i>	\$200,000
Emergency Room	POCHI-POC Testing Equipment <i>Required for testing blood</i>	\$11,100
Multiple Areas <i>For use in numerous areas of the Hospital</i>	Central Nurse Call Bell System	\$16,900
	Central Cardiac Monitor Software	\$18,000
Operating & Recovery Room	Small Endoscope (ENT)	\$18,000
	Flexible nasal/orayngascope Scope <i>Required for Paediatric (ENT) Procedures</i>	\$12,000
Ambulatory Care	Typanometer — <i>Generously Donated by Heritage Community Fitness</i>	\$5,600
	Small Microscope	\$16,000
	Head Lamp	\$3,000
TOTAL to be raised in 2013 - 2014		\$341,700

These are the current goals but there are always needs and the Foundation raises funds on an ongoing basis. All donations towards this equipment and other patient needs at the Carleton Place & District Memorial Hospital are greatly appreciated!

Donations in Memory of...

The Carleton Place & District Memorial Hospital Foundation is grateful to the family members and friends who have made Memorial donations in 2013.

Allan Currie	Ginette Poirier	Marielle Gertrude
Angelo Licari	Glen Draper	Milligan
Barbara Joy Clements	Gordon "Brian" Hick	Mary Ferguson
Brenda Sweeney-Uden	Helen Montgomery - Argue	Mary Meder
Bruce Owen	Howard Bernard Downey	Paul Franklin Hicks
Charles Knight	Ida "Toots" Puckett	Pearl Ostafichuk
Clarence Buttemer	Irene Gilbeau	Phyllis Cosham
Cliff Rivington	Ivan Cohen	Ray Davy
Colin Harris	James Chabot	Richard McGrath
Dallas Laskey	Janet "Jay" Acton	Richard Shoup
David Morley	Jean Holmes	Robert Haines
Diane Aycock	Jim McGahey	Robert O. Ireton
Don Chapman	Joan Bartlett	Ronald Snedden
Donald Thoms	John Alexander	Stanley Le Breton
Doreen Trimble	John Neave	Stewart Healey
Earl Cannon	John Tubman	Stewart White
Edward Heathcote	Judy Brown	Susan McGee
Edward "Ted" Harford	Ken Leach	Suzanne Pershick
Emily Gambell	Laurabell Henry	Tassia Lambrinos
Eunice Mary Lewis	Leroy Leach	Thomas Lee
Eva Wilcox	Leslie 'Lee' Abbis	Victor Grubisic
Fred Woollcombe	Lillian Parks	W. Needham Throop
George Wishart	Margaret Manzon	William Baird
George K. Woodbridge	Gert Fratreschi	William White
		William "Bill" Armour
		Yolande Chabot

Mark These Dates in Your Calendar!

Dragon Boat Festival – September 7, 2013
Contact register@fall400.com

Tree Lighting Ceremony – November, 2013
Contact foundation@carletonplacehosp.com

Christmas House Tours – December 7 & 8, 2013
Contact Jane at 613-858-6633

Beauties of the Beast WOMEN ONLY Hospital Run – February, 2014
Contact Julie-Anne at jabedard@storm.ca

Bed Pan Classic Golf Tourney – June 16, 2014
Contact foundation@carletonplacehosp.com



Your Donation Counts!

Please take a moment and reflect on what our community would be like without our hospital. Our health care team has one main focus—YOU—the patient. In the last year the health care team has touched the lives of countless people and their families with their compassion, skill and expertise. Every gift you give impacts the quality of care we are able to provide. Your support purchases essential patient care equipment that is not funded by the Ministry of Health—equipment we can't afford to be without. We count on you to help us provide quality and patient-focused care.

This year the Foundation has a **\$341,700** commitment to the Hospital for Patient Equipment Care needs alone.

Thank you—YOUR donation counts!

... MONTHLY GIVING

Monthly giving is a tremendous way to ensure your gift works harder. It's the most effective way to provide steady, on-going funds to help the Carleton Place & District Memorial Hospital. Not only is a monthly debit amount a more manageable way to give a generous gift—it saves administrative costs in envelopes and postage too.

YES, I WANT TO JOIN YOUR MONTHLY GIVING PROGRAM!

Yes, I authorize CPDMH Foundation to withdraw the following amount from my bank account monthly. I may change the amount or cancel my monthly contribution at any time by notifying the CPDMH Foundation.

Once a month I will give: \$10 \$25 \$50 \$100
 Other \$ _____

I authorize the CPDMH Foundation to draw on my bank account through my financial institution _____ on approx. the 15th of each month beginning _____ Date _____

Signature

Date

I have enclosed a cheque with VOID written across it for the CPDMH Foundation to arrange the monthly withdrawal from my bank account.

At the end of the year, we will issue you an official receipt for the total amount of your donations.

EVERY DOLLAR COUNTS ...

YES, I CARE! I WISH TO SUPPORT OUR HOSPITAL.

Name: _____

Address: _____

City: _____ Postal Code: _____

Phone: 613 - _____ - _____

Enclosed is my cheque made out to the CPDMH Foundation.

\$1,000 \$500 \$250 \$100 \$50 \$25

I prefer to give \$ _____

VISA MasterCard Card # _____

Expiry Date ____/____

I'd like to pledge my support of \$ _____ each year over the next _____ years.

Signature

Date

A receipt will be issued for tax purposes.
Charitable Registration #86610 5398 RR0001
Our donor records are confidential.
We DO NOT share our lists.

Thank you for caring!